

Fort Nisqually Foundation Annual Report 2021

From the Board

Fort Nisqually Foundation is pleased and proud to be continuing its financial support and advocacy for Fort Nisqually Living History Museum.

We are grateful for the enthusiastic support of grantors and donors.

Donor Honor Roll -- Thank You!

Glenn Sutt Legacy Endowment
Darlene Dickinson
Allison Campbell and Jason Loan
Ruth Cannon
Jerry V. Ramsey and Elaine Perdue Ramsey Endowment
Charles Wilkerson and Melanie Ito
Karen Bunney
Sheryl Blessing
Narrows Brewing
Rochelle Campbell

2021 Board Members

Katrinka Mannelly, President
Chris Erlich, Treasurer
Andrew Gregor, Secretary
Allison Campbell
John Simpkins
Dana Repp, President Emeritus

2021 Report

2021 was a year of renewed and new relationships.

During 2021, The Fort Nisqually Living History Museum (FNLHM) requested only minor operational support from the Foundation. This allowed the Foundation to replenish its unrestricted reserve fund, which was used to help support the museum during the pandemic year 2020.

The Foundation has entered into an agreement with the Greater Metro Parks Foundation (GMPF). This agreement will provide the Foundation with access to GMPF's fundraising expertise and assistance. It does not change the Foundation's ability to work directly with Metro Parks Tacoma or FNLHM or to make independent decisions about fundraising and museum support.

FNLHM and Metro Parks Tacoma are now managing the museum's membership program, which replaced the Fort Nisqually Foundation membership program. The Foundation encourages your participation in the new membership program. Metro Parks Tacoma is sharing member information with the Foundation. The Foundation will continue to seek donations to support the Fort.

Become an FNLHM member! Donate to the Foundation!

Considering the change to membership administration, the Foundation has suspended publication of *Occurrences*, which was a benefit of its membership program. We are continuing to consider what future life it might have.

Looking Forward

Per an agreement with Metro Parks, the Foundation will participate in annual discussions with FNLHM and Metro Parks staff to determine the Fort's program and funding priorities, and make annual grants to FNLHM largely based on those discussions.

In 2022, the Foundation looks forward to embarking on a capital campaign to support needed stabilization and improvements of the Sale Shop and Kitchen.

Building the Foundation's endowment is the best way to ensure there will always be funds available to support FNLHM's needs. Please consider including the endowment in your estate planning. Many thanks to those of you who already have!

Financial Summary

Income

\$25,447.54	Individual Contributions
\$313.70	Retail Rebate Programs
\$2,100.00	Metro Parks Legacy Campaign gifts
\$60.00	Matching Contributions
\$135.00	DipJar Donations
\$1,203.00	Market Donations
\$775.00	CLT-cocoa and raffle
\$2,400.00	Jerry V. Ramsey and Elaine Perdue Ramsey Endowment
\$20,100.00	Glenn Sutt Legacy Endowment
\$6,135.56	On-Line Auction Income
\$80.00	Membership Income
\$42.98	Interest Income

\$58,792.78 Total Income

Disbursements to FNLHM

\$3,000.00	Museum Operating Support paid to MPT
\$1,714.89	Events
\$1,638.00	Living History / Interpretation
\$40.00	Volunteer Support

\$6,392.89 Total Disbursements

Membership Program Expenses

\$24.95	Membership Mailings-Supplies
\$913.14	Occurrences Editor (last 2020 issue)
\$100.00	Membership Refund

\$1,038.09 Total Membership Program Expenses

Foundation Operation Expenses

\$373.28	Bank, License, and Registration fees
\$685.14	Merchant Card Fees
\$1,051.00	Insurance
\$60.35	Postage
\$972.00	Website
\$832.60	Web-based admin services
\$147.15	Board Supplies & Expenses
\$7102.01	Foundation Staff

\$11,223.53 Total Foundation Operations

Account	Start 2021	End 2021
Cash, Checking and Savings	\$110,973	\$151,907
Glenn Sutt Legacy Endowment	\$547,791	\$593,039
Total Assets	\$658,764	\$744,946